Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 122 - Personnel Appeals Board

Adjudication of State Employee Civil Service Appeals

The Personnel Appeals Board conducts hearings and decides the outcome of state civil service employees' appeals of state agency actions, including reduction in force, salary reduction, suspension, demotion, dismissal, disability separation, position allocation, and alleged violation of State Civil Service Law or Merit System Rules. (Department of Personnel Services Account)

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Provide support services to government agencies

| _ | FY 2004 | | | | FY 2005 | | | |
|---|-----------|-----|-----------|------|-----------|-----|-----------|------|
| | Total | GFS | Other | FTEs | Total | GFS | Other | FTEs |
| | \$864,000 | \$0 | \$864,000 | 11.0 | \$876,000 | \$0 | \$876,000 | 10.9 |

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Expected Results:

Resolve 80 percent of employee appeals within 12 months

4/9/2004